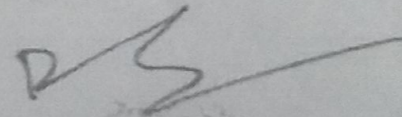


Session 2022-2023

6.4.3 Expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 6.4.3 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for)	Expenditure on maintenance of physical facilities (excluding salary for human resources	Remarks
2022-23	84000	0	0	0	83057	Laboratory Augmentation
	15000	0	0	14567	0	Science Exhibition
	17900			17658		Sadak Shuraksha Abhiyaan
	115500	0	0	68017	0	Apprentic Stipend
	12000	0	0	11994	0	Sports Activity
	200000	0	0	184916	0	Energy Charges
	40000	0	0	0	22757	Office Expenses
	276000	0	0	52500	0	Passport for Graduate Student
	132600	0	0	0	0	
	40000	0	0	38800	0	Earn While You Learn
	200000	0	0	200000	0	library Grant
	25000	0	0	10000	15000	Women Cell
	11500	0	0	0	0	Placment Cell
	Total	1169500	0	0	598452	120814


 HLG Govt College
 Tandu, Dist. Nuh (HR)