

Session 2021-2022

4.1.4 Expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Remarks
	95000	0	0	0	95000	Laboratory Augmentation
	84700	0	0	73920	0	Apprentic Stipend
	40000	0	0	37510	0	Sports Activity
	200000	0	0	200000	0	Energy Charges
	119800	0	0	0	119609	CCTV Installation
	40000	0	0	5000	35000	Office Expenses
	240000	0	0	52500	0	Passport for Graduate Student
	117800	0	0	115800	0	Earn While You Learn
	250000	0	0	250000	0	library Grant
	20000	0	0	10000	10000	Women Cell
	34000	0	0	0	0	Placment Cell
Total	1241300	0	0	744730	259609	


R/S

Principal
H.L.G. Govt. College,
Tauru, Distt. Nuh (HR)

Session 2022-2023

4.1.4 Expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.A.1. Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Remarks
	84000	0	0	0	83057	Laboratory Augmentation
	15000	0	0	14567	0	Science Exhibition
	17900			17658		Sadak Shuraksha Abhiyaan
	115500	0	0	68017	0	Apprentice Stipend
	12000	0	0	11994	0	Sports Activity
	200000	0	0	184916	0	Energy Charges
	40000	0	0	0	22757	Office Expenses
	276000	0	0	52500	0	Passport for Graduate Student
	132600	0	0	0	0	Earn While You Learn
	40000	0	0	38800	0	Library Grant
	200000	0	0	200000	0	Women Cell
	25000	0	0	10000	15000	Placement Cell
	11500	0	0	0	0	
Total	1169500	0	0	598452	120814	


 Principal
 JILG Govt College,
 Jammu, Distt Jammu (HR)